KBE APPROVAL DATE: JUNE 2008

## JOHNSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	P-K-6, 7-8, 7-12, 9-12
2.	Long Range Plan	P-6, 7-8, 7-12, 9-12

SC	HOOL CENTERS	Status	Organization	Student
1.	<ul><li>Secondary</li><li>a. Johnson Central High School</li><li>b. Johnson County Alternative School</li></ul>	Permanent Permanent	9-12 Center 7-12 Center	1032/1300 58/100
2.	Middle a. Johnson Central Middle School	Permanent	7-8 Center	604/700
3.	Elementary  a. Johnson Central Elementary School  b. Flat Gap Elementary School  c. Meade Memorial Elementary School  d. Porter Elementary School  e. W. R. Castle Elementary School  f. Highland Elementary School	Permanent Permanent Transitional Permanent Permanent Permanent	PS-6 Center PS-6 Center PS-6 Center PS-6 Center PS-6 Center PS-6 Center	393/400 313/350 162/350 383/450 344/375 493/450

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

<ol> <li>Highland Ele</li> </ol>	Highland Elementary School		57,000 sf.			
Construct:	4	Classroom	800 sf.	3,200 sf.	74%	\$618,378
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	74%	\$289,865

2 Alternative School Phase I 15,500 sf. Major Renovation to include; site development, roof, storm sewer, reorganization of interior spaces, egress/ADA accessibility, interior finishes, plumbing, HVAC replacement, electrical upgrade, lighting. - note: uncompleted elements moved to Phase II

\$1,810,400

Johnson County Middle School
 Major Renovation to extend the original 1976 building (40,000 sf) to include new roof and canopy, ADA restrooms and water fountains, plumbing, interior finishes, lighting, HVAC upgrades and controls.

\$4,762,000

4. Johnson Central High School

148,375 sf.

Final phase of major renovation to include: site development, parking, roof replacement, gym HVAC, plumbing, ADA accessibility, administrative offices, (for security and/or organization) of interior spaces (for special ed.) and major Renovation to Fine Arts Space to include; Career and Technical Programs. (4) Programs at 1,600 sf plus support spaces.

Business/Marketing, Agricultural Science, Family and Consumer Sciences and Technology.

Business/M	arketi	ng, Agricultural Science, Fa	mily and Consumer Scie	nces and Technology		\$4,214,120
Construct:	1	Band Room	2,500 sf.	2,500 sf.	71%	\$549,296
	1	Art	1,200 sf.	1,200 sf.	71%	\$263,662
	1	Auditorium 450 Seats	4,500 sf.	4,500 sf.	71%	\$988,732
	1	Choral Music Room	900 sf.	900 sf.	71%	\$197,746
	1	Youth Service Center	300 sf.	300 sf.	71%	\$65.915

IAL CONST	KU	CTION PRIORITIES (	Schedule after the 20	10 Biennium)		
•			ilities; including expansions,	kitchens, cafeterias, libraries,		
Central Elem Construct:	enta 4	ry School Standard Classroom	800 sf.	51,807 sf. 3,200 sf.	74%	\$618,378
-			ilities; including expansions,	kitchens, cafeterias, libraries,		
Renovation to HVAC contro	o inc ols, l	clude site development, roo lighting	-			\$3,750,946
Construct:	4	Standard Classroom	800 sf.	3,200 sf.	74%	\$618,378
Alternative S	cho	ol Phase II (continued)		15,500 sf.		
spaces, egres	s/AI	OA accessibility, interior fir	nishes, plumbing, HVAC			
			ng, and plumbing/on-site	sewer upgrades.		\$1,750,00
Major renova	ition	to include site work, traffic	• .	new roof, HVAC		\$1,950,000
TAL CONST	RU	CTION PRIORITIES (	Regardless of Schedu	le)		
anagement suj	por	t areas; Construct, acquisition,	or renovation of central offices	, bus garages, or central stores		
1. Central Offices 12,500 sf.  Renovation of Board of Education Central Offices to to include: site work, new roof,						
						\$1,440,000
		_	lity.	12,000 sf.	74%	\$1,945,946
Control Store	~ a / N	Agintananaa Eggility				
	ajor renovation inistrative areas, a Central Elem Construct:  ajor renovation inistrative areas, a W. R. Castle Renovation to HVAC controct:  Alternative S Major Renov spaces, egres upgrade, light. Flat Gap Elem Major renovation renovation and spaces are supgrade. Porter Eleme Major renovation of the Construct:  Central Offic Renovation of elevator, space hardware, light. Central Bus Construct:	ajor renovation/ac ninistrative areas, audito Central Elementa Construct: 4  ajor renovation/ac ninistrative areas, audito W. R. Castle Eler Renovation to inc HVAC controls, I Construct: 4  Alternative School Major Renovation spaces, egress/AI upgrade, lighting. Flat Gap Element Major renovation Porter Elementary Major renovation controls and light FAL CONSTRUCT anagement suppor Central Offices Renovation of Bole elevator, space for hardware, lighting Central Bus Gara Construct: Construct: Construct: Construct: Construct: Constructs	ajor renovation/additions of educational factorinistrative areas, auditoriums, and gymnasiums.  Central Elementary School Construct: 4 Standard Classroom  ajor renovation/additions of educational factorinistrative areas, auditoriums, and gymnasiums.  W. R. Castle Elementary School Renovation to include site development, rooth HVAC controls, lighting Construct: 4 Standard Classroom  Alternative School Phase II (continued) Major Renovation to include; site development spaces, egress/ADA accessibility, interior fir upgrade, lighting note: uncompleted elementary School Major renovation to include new roof, lighting.  Porter Elementary School Major renovation to include site work, traffic controls and lighting, sewer connection to put the control of the control of Board of Education Central Offices Renovation of Board of Education Central Offices Renovation of Board of Education Central Offices Renovation, space for central computer system, hardware, lighting, plumbing, ADA accessib Central Bus Garage	ajor renovation/additions of educational facilities; including expansions, ninistrative areas, auditoriums, and gymnasiums.  Central Elementary School Construct: 4 Standard Classroom 800 sf.  ajor renovation/additions of educational facilities; including expansions, ninistrative areas, auditoriums, and gymnasiums.  W. R. Castle Elementary School Renovation to include site development, roof, parking, interior finished HVAC controls, lighting Construct: 4 Standard Classroom 800 sf.  Alternative School Phase II (continued)  Major Renovation to include; site development, roof, storm sewer, respaces, egress/ADA accessibility, interior finishes, plumbing, HVAC upgrade, lighting note: uncompleted elements moved to Phase II  Flat Gap Elementary School Major renovation to include new roof, lighting, and plumbing/on-site  Porter Elementary School Major renovation to include site work, traffic circulation and safety, neontrols and lighting, sewer connection to public system  FAL CONSTRUCTION PRIORITIES (Regardless of Schedumanagement support areas; Construct, acquisition, or renovation of central offices  Central Offices  Renovation of Board of Education Central Offices to to include: site velevator, space for central computer system, HVAC upgrade, interior hardware, lighting, plumbing, ADA accessibility & 2,000 sf expansion  Central Bus Garage  Construct: Construct a new bus garage facility.	Central Elementary School Construct: 4 Standard Classroom 800 sf. 3,200 sf.  ajor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, ninistrative areas, auditoriums, and gymnasiums.  W. R. Castle Elementary School 51,807 sf. Renovation to include site development, roof, parking, interior finishes, doors and hardware, HVAC controls, lighting Construct: 4 Standard Classroom 800 sf. 3,200 sf.  Alternative School Phase II (continued) 15,500 sf.  Major Renovation to include; site development, roof, storm sewer, reorganization of interior spaces, egress/ADA accessibility, interior finishes, plumbing, HVAC replacement, electrical upgrade, lighting note: uncompleted elements moved to Phase II  Flat Gap Elementary School Major renovation to include new roof, lighting, and plumbing/on-site sewer upgrades.  Porter Elementary School Major renovation to include site work, traffic circulation and safety, new roof, HVAC controls and lighting, sewer connection to public system  FAL CONSTRUCTION PRIORITIES (Regardless of Schedule)  anagement support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores  Central Offices 12,500 sf.  Renovation of Board of Education Central Offices to to include: site work, new roof, elevator, space for central computer system, HVAC upgrade, interior finishes, doors and hardware, lighting, plumbing, ADA accessibility & 2,000 sf expansion.  Central Bus Garage  Construct: Construct a new bus garage facility. 12,000 sf.	ajor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, ininistrative areas, auditoriums, and gymnasiums.  Central Elementary School 51,807 sf. Construct: 4 Standard Classroom 800 sf. 3,200 sf. 74%  ajor renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, ininistrative areas, auditoriums, and gymnasiums.  W. R. Castle Elementary School 51,807 sf. Renovation to include site development, roof, parking, interior finishes, doors and hardware, HVAC controls, lighting Construct: 4 Standard Classroom 800 sf. 3,200 sf. 74%  Alternative School Phase II (continued) 15,500 sf. Major Renovation to include; site development, roof, storm sewer, reorganization of interior spaces, egress/ADA accessibility, interior finishes, plumbing, HVAC replacement, electrical upgrade, lighting note: uncompleted elements moved to Phase II  Flat Gap Elementary School Major renovation to include new roof, lighting, and plumbing/on-site sewer upgrades.  Porter Elementary School Major renovation to include site work, traffic circulation and safety, new roof, HVAC controls and lighting, sewer connection to public system  FAL CONSTRUCTION PRIORITIES (Regardless of Schedule)  anagement support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores  Central Offices 12,500 sf.  Renovation of Board of Education Central Offices to to include: site work, new roof, elevator, space for central computer system, HVAC upgrade, interior finishes, doors and hardware, lighting, plumbing, ADA accessibility & 2,000 sf expansion.  Central Bus Garage  Construct: Construct a new bus garage facility. 12,000 sf. 74%

\$26,601,764

DISTRICT UNMET NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. 57,000 sf. 1. Highland Elementary School Major Renovation to include; site development, parking, interior finishes, HVAC controls, lighting. (All special classrooms have been appropriated by regular classroom activities: rooms appropriated will be returned to intended functions after addition/renovations) \$2,125,000 2. Johnson Central High School 148,375 sf. Exterior althletic to include (4) Tennis Courts \$100,000 3. Central Elementary School 57,927 sf. Major renovation to include site work, parking and traffic circulation, upgrade HVAC system; new controls, dampers, and sensors \$1,150,000

Construct: 2 Standard Classroom 800 sf. 1,600 sf. 74% \$309,189